

PLAN PROPOSALS FOR ANNUAL PLAN: 2013-14 IN RESPECT OF CO-OPERATION DEPARTMENT

Department: Co-operation									(Rs. in lakh)
Sl. No	Head of Development	Name of the Scheme	Resource Head*	District Sector/ State Sector	Proposed Provision for Annual Plan: 2013-14				Remarks
					Total	TSP/ SCSP Component out of Total		Capital Outlay out of Total	
						TASP	SCSP		
1	2	3	4	5	11	13	14	15	16
1	Crop Husbandry	Indemnity for Crop Insurance	Others	SS	3000.00	690.00	510.00	0.00	
2	Cooperation	Grants to Odisha State Cooperative Union	Others	SS	80.00	0.00	0.00	0.00	
3	Cooperation	Interest Subsidy/ Subvention to the Coop. Banks/PACS for providing Crop loan at 5% interest to the farmers	Others	DS	21589.88	5000.00	3000.00	0.00	
4	Cooperation	Subsidy to ICDP	NCDC (SS)	SS	229.49	52.78	39.00	0.00	
5	Cooperation	Share Capital investment in ICDP	NCDC (SS)	SS	243.46	56.00	41.38	243.46	
6	Cooperation	Loans to ICDP	NCDC (SS)	SS	342.10	78.68	58.16	342.10	
7	Cooperation	Conversion of Short Term Crop loan to Medium Term loan on account of natural calamities	Others	DS	0.03	0.01	0.01	0.03	
8	Cooperation	Share Capital investment in Cooperative Credit Institution	Others	SS	3100.00	500.00	400.00	3100.00	
9	Cooperation	Financial Support to Coop. Institutions for infrastructure Development	Others	SS	700.00	161.00	119.00	0.00	
10	Cooperation	Construction /repair of Office Building for Division/Circles	Others	SS	500.00	0.00	0.00	500.00	
11	Cooperation	Financial Support to Orissa Society for Cooperative Education Research & Training (OSCERT) for Training & Education of all officials of Government & officials of Coop. Credit Institutions	Others	SS	20.00	0.00	0.00	0.00	
12	Cooperation	Assistance to Sugar Mills	Others	DS	1500.00	0.00	0.00	0.00	
13	Agri. Mkt	Establishment of Market Yards at Block Level	Award	DS	1500.00	786.00	0.00	1500.00	
14	Agri. Mkt	Strengthening and Development of Agricultural Marketing Infrastructure	Others	SS	100.00	50.00	0.00	0.00	
15	Cooperation	Interest Subsidy/ Subvention towards conversion of ST crop loan to MT loan	Others	DS	0.03	0.01	0.01	0.00	
16	Cooperation	Creation of Warehousing facilities under RIDF (Warehousing)	RIDF	DS	8300.00	1754.00	1372.00	8300.00	New
17	Cooperation	Financial Assistance for financial restructuring of MARKFED	Others	SS	0.01	0.00	0.00	0.00	
18	Agri. Mkt	Grading and Standardization of Agricultural Produce	Others	SS	30.00	6.00	5.00	0.00	New
19	Cooperation	Establishment of Agro-Service Centre in PACS	Others	SS	900.00	207.00	153.00	0.00	New
20	Cooperation	Establishment of Soil Testing Laboratories in PACS	Others	SS	750.00	172.50	127.50	0.00	New
21	Cooperation	Computerisation of PACS	Others	SS	1500.00	345.00	255.00	0.00	New
22	Cooperation	Core Banking Solution of OSCB/ CCBs	Others	SS	3900.00	897.00	663.00	0.00	New
23	Cooperation	Computerisation of Urban Cooperative Banks	Others	SS	1000.00	230.00	170.00	0.00	New
24	Cooperation	Interest Subvention to Commercial Banks/ RRBs to provide crop loan at 5% interest	Others	DS	9000.00	2070.00	1530.00	0.00	New
25	Cooperation	Interest Subvention on agricultural term loans provided by Co-operative Banks and Commercial Banks	Others	DS	2000.00	460.00	340.00	0.00	New
26	Cooperation	Strengthening of MIS	Others	SS	15.00	0.00	0.00	0.00	
27	Agri. Mkt.	Providing Free Mobile Phones to farmers to access market information	Others	DS	200.00	46.00	34.00	0.00	New
28	Cooperation	Conversion of Kissan Credit Cards in to Smart	Others	DS	300.00	69.00	51.00	0.00	New
		Total			60800.00	13630.98	8868.06	13985.59	

NON-PLAN PROVISION DURING 2013-14 IN RESPECT OF CO-OPERATION DEPARTMENT

(Rs. In lakh)

Sl.N		Budget Provision during 2013-14
o Name of the office with Major Head & Sub-head		
1	2	3
1	2015-Elections-800-Other Expenditure-2794-Odisha State Co-operative Election Commission, Odisha	2974.98
2	2425-Co-operation-001-Direction and Administration-0626-Head Quarter Organisation-RCS (O)	656.15
3	2425-Co-operation-001-Direction and Administration-0327-Divisional Administration-RCS (O)	724.41
4	2425-Co-operation-001-Direction and Administration-0144-Circle Establishment-RCS (O)	3586.65
	Total-RCS (O)	4967.21
5	2425-Co-operation-001-Direction and Administration-0625-Head Quarter Organistion-AGCS (O)	65.77
6	2425-Co-operation-101-Audit of Co-operatives-0059-Aaudit Establishment-AGCS (O)	2313.98
	Total-AGCS (O)	2379.75
7	2435-Other Agricultural Programmes-01-Marketing and Quality Control-102-Grading and Quality Control Facilities-0027-Agmark State Grading Laboratory-DAM (O)	25.42
8	2435-Other Agricultural Programmes-01-Marketing and Quality Control-102-Grading and Quality Control Facilities-0881-Market Research Survey and Extention-DAM (O)	29.90
9	2435-Other Agricultural Programmes-01-Marketing and Quality Control-102-Grading and Quality Control Facilities-0026-Agmark State Grading-DAM (O)	34.17
	Total-DAM (O)	89.49
10	3451-Secretariat Economic Services-090-Secretariat-0217-Co-operation Department	495.52
11	3451-Secretariat Economic Services-092-Other Offices-0218-Co-operative Tribunal, Odisha	87.14
	Total-3451-SES	582.66
	Grand total under Non-Plan in respect of Co-operation Department	10994.09